

**F. No. - B-12012/29/2017-SNP**  
**Government of India**  
**Ministry of Skill Development and Entrepreneurship**  
**(SNP Division/ Wing II)**

Shivaji Stadium, Shaheed Bhagat Singh Marg  
Connaught Place, New Delhi -110001  
Dated: 07-09-2017

To,

The Principal Accounts Officer,  
Ministry of Skill Development & Entrepreneurship  
B-2, Kaushal Bhawan, (NSDA)  
Pusa Road, Near Karol Bagh Metro Station,  
New Delhi-110005.

**Sub: Release of Grants-In-Aid for the year 2017-2018 to the Government of Assam for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Assam Skill Development Mission (ASDM)– reg.**

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to **Rs. 7,76,01,888 (Rupees Seven Crore Seventy-Six Lakh One Thousand Eight Hundred Eighty-Eight only)** to the State Government of Assam towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by ASDM for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at **“Annexure”**.

2. The release of funds from MSDE is given in the below mentioned table:

Sl. No	Item	Amount in Rupees
(A)	Total Amount to be release for FY 2017-18	36,95,32,800
(B)	21% of (A)-Partial release	7,76,01,888

Out of (A) in table above, 21% amount of the 1<sup>st</sup> tranche for the Year 2017-18 i.e. to **Rs. 7,76,01,888 (Rupees Seven Crore Seventy-Six Lakh One Thousand Eight Hundred Eighty-Eight only)** is being released under this order.

The expenditure may be debitable to (Demand Number 88- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	5,69,05,464
3601.06.789.19.03.31-Grants–in-aid-General (Scheduled Caste)	1,29,36,235
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	77,60,189
<b>TOTAL</b>	<b>7,76,01,888</b>

3. The release is subjected to the following terms and conditions:

- (i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- (ii) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
- (iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the **“Annexure”**.
- (iv) Fund shall be utilized only for the purpose for which it is released

*Sangeeta Kumar*  
संजीव कुमार / SANJEEV KUMAR  
उप निदेशक / Deputy Director  
विकास और उद्यमशील मंत्रालय  
Ministry of Skill Development and Entrepreneurship  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi-110001

- (v) Utilization Certificate in Form 19-A alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2005.
- (vi) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
- (vii) The expenditure shall not exceed the budget allocated
- (viii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. This is a partial release of 21% of the first tranche and no UC is pending against the State pertaining to State Engagement Component under PMKVY (2016-20). UC will be submitted after the release of full 100% i.e. total amount of the 1<sup>st</sup> tranche for the year 2017-18 as mentioned above.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 83 dated 06.09.2017.

संजीव कुमार / SANJEEV KUMAR  
उप निदेशक / Deputy Director  
कौशल विकास और उद्यमशील मंत्रालय  
Ministry of Skill Development and Entrepreneurship  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi-110001

Yours faithfully,

*Sanjeev Kumar*

(Sanjeev Kumar)

Deputy Director, MSDE

Phone no. 011-23450860

E-Mail: [sanjeev.kumar78@nic.in](mailto:sanjeev.kumar78@nic.in)

**Copy forwarded for information and necessary action to the:**

1. Secretary, Finance Department, Government of Assam. It is requested that funds released through this sanction letter may be transferred to the Assam Skill Development Mission (ASDM) immediately.
2. Secretary, Employment and Training, Government of Assam.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Assam Skill Development Mission Society (ASDM).
6. Accountant General (A&E), State Government of Assam.
7. Mission Director, Assam Skill Development Mission Society (ASDM).
8. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
9. Budget Section (MSDE).
10. DGACR, Indraprastha Estate, New Delhi.
11. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
12. Guard file 2017

संजीव कुमार / SANJEEV KUMAR  
उप निदेशक / Deputy Director  
कौशल विकास और उद्यमशील मंत्रालय  
Ministry of Skill Development and Entrepreneurship  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi-110001

Yours faithfully,

*Sanjeev Kumar*

(Sanjeev Kumar)

Deputy Director, MSDE

Phone no. 011-23450860

E-Mail: [sanjeev.kumar78@nic.in](mailto:sanjeev.kumar78@nic.in)

**Brief description of the project submitted by Assam Skill Development Mission Society (ASDM), Government of Assam**

- a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gol.

Parameter	2017-18	2018-19	2019-20	Total
A.Total trainees to be trained	24,000	11,629	11,629	47,258
B.Training funds required @ avg. cost 14,805 per trainee	35,53,20,000	17,21,67,345	17,21,67,345	69,96,54,690
C.Administrative expense @ 4% of total funds	1,42,12,800	68,86,694	68,86,694	2,79,86,188
<b>Total funds required (B+C)</b>	<b>36,95,32,800</b>	<b>17,90,54,039</b>	<b>17,90,54,039</b>	<b>72,76,40,878</b>

- b. **Summary of the project has been included below:**

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	<b>Nodal agency for Skill Development initiatives in the state</b>	Exists – Assam Skill Development Mission (ASDM) headed by the Mission Director Shri Anand Prakash Tiwari
2.	<b>Organization Background</b>	ASDM has been setup to increase capacity and capability to deliver quality skill training to ensure employment <ul style="list-style-type: none"> <li>Integrate efforts of various departs conducting skill training</li> <li>To act as an apex body for monitoring, coordination, convergence and overall policy</li> <li>Create and environment for linkage with employment</li> <li>Identification of priority sectors</li> <li>End to end skill implementation of any skill training program</li> </ul>
3.	<b>Organization Structure</b>	ASDM has a defined organization structure headed by the Hon'ble Chief Minister of Assam. The proposal submitted provides the organization structure for ASDM
4.	<b>Experience in executing any centrally sponsored skill development initiative</b>	ASDM has initiated an Employment Generation Mission programme funded by the Central Government and the state Government of Assam. The program has a placement percentage of 61.88%
5.	<b>Experience in executing skill training programs through external Private Training providers</b>	ASDM has engaged 297 training partners during the year 2017 to implement the Employment Generation Program
6.	<b>Year-wise allocation of CSSM targets</b>	2016-17:0 2017-18: 24,000 2018-19: 11,629 2019-20: 11,629 youth proposed to be trained each year
7.	<b>Categorization of targets – selection of job roles</b>	ASDM has identified job-roles under Category 1, Category2 and Category 4 the Categories in the State-Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	<b>Selection of job-roles</b>	ASDM has identified 63 job roles under the Centrally-Sponsored State Managed (CSSM) component.

9.	<b>Selection of sectors</b>	Total of 15 sectors have been identified by ASDM. Sectors include <ul style="list-style-type: none"> <li>• Automotive</li> <li>• Apparel &amp; Home Furnishing</li> <li>• Beauty and Wellness</li> <li>• BFSI</li> <li>• Construction</li> <li>• Electronics and Hardware</li> <li>• Healthcare</li> <li>• IT-ITES</li> <li>• Plumbing</li> <li>• Retail</li> <li>• Security</li> <li>• Telecom</li> <li>• Tourism and Hospitality</li> <li>• Persons with Disability</li> <li>• Earthmoving and Infrastructure Building</li> </ul>
10.	<b>Selection methodology used by ASDM – sector/job-role</b>	ASDM has based the selection of sectors / job-roles on the biases of the following: <ul style="list-style-type: none"> <li>• 2020 Vision of North Eastern Council and DoNER</li> <li>• ASDM has emphasized on selection of job roles where candidates can become entrepreneurs</li> </ul> However the proposal does not provide a detailed approach to job role and sector selection methodology
11.	<b>Placement and Employer engagement strategy</b>	ASDM emphasis on providing at least 75% placement to trained candidates. ASDM organizes job melas and mega Kaushal mela to ensure placement of candidates
12.	<b>Institutional mechanism at the state level (Governing)</b>	A 6 member committee has been suggested in the proposal by ASDM headed by the Secretary
13.	<b>Institutional mechanism at state level (for implementation of CSSM component – PMKVY)</b>	ASDM has constituted a 5 member for implementing PMKVY 2.0 at state level

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
  - MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
    - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
    - Achievement of 50% of physical targets for the year 2017-18.
  - SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
  - The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
  - Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

\*\*\*\*\*

*Sanjeev Kumar*  
**संजीव कुमार / SANJEEV KUMAR**  
उप निदेशक / Deputy Director  
कौशल विकास और उद्यमशील मंत्रालय  
Ministry of Skill Development and Entrepreneurship  
भारत सरकार / Govt. of India  
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**F. No. - B-12012/29/2017-SNP**  
**Government of India**  
**Ministry of Skill Development and Entrepreneurship**  
**(SNP Division/ Wing II)**

Shivaji Stadium, Shaheed Bhagat Singh Marg  
Connaught Place, New Delhi -110001  
Dated: 30<sup>th</sup> March, 2018

To,

The Principal Accounts Officer,  
Ministry of Skill Development & Entrepreneurship  
B-2, Kaushal Bhawan, (NSDA)  
Pusa Road, Near Karol Bagh Metro Station,  
New Delhi-110005.

**Sub: Release of Grants-In-Aid for the year 2017-2018 to the Government of Assam for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Assam Skill Development Mission (ASDM)– reg.**

I am directed to convey the sanction of the President of India for the payment of grant-in-aid amounting to **Rs. 29,19,30,912/- (Rupees Twenty-Nine Crore Nineteen Lakh Thirty Thousand Nine Hundred Twelve only)** to the State Government of Assam towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by ASDM for the year 2017-2018. The Funds for year 2017-20 and the corresponding physical targets have been approved in-principle by MSDE as placed at **“Annexure”**.

2. The release of funds from MSDE is given in the below mentioned table:

SI. No	Item	Amount in Rupees
(A)	Total Amount to be release for Year 2017-18 of the central amount – 1 <sup>st</sup> tranche	36,95,32,800
(B)	Partial release of 21% of (A) vide order no. B-12012/29/2017-SNP dated 07.09.2017	7,76,01,888
(C)	Remaining 79% of the (A) first tranche of the payment for year 2017-18	29,19,30,912

Out of (A) in table above, 79% amount of the 1<sup>st</sup> tranche for the Year 2017-18 i.e. **Rs. 29,19,30,912/- (Rupees Twenty-Nine Crore Nineteen Lakh Thirty Thousand Nine Hundred Twelve only)** is being released under this order.

The expenditure may be debitible to (Demand Number 88- MSDE)

Major Head – 3601	
3601.06.101.36.03.31-Grants-in-aid-General	22,33,79,695
3601.06.789.19.03.31-Grants-in-aid-General (Scheduled Caste)	4,88,07,929
3601.06.796.18.03.31-Grants-in-aid-General (Tribal Areas)	1,97,43,288
<b>TOTAL</b>	<b>29,19,30,912</b>

3. The release is subjected to the following terms and conditions:

- (i) Physical and financial targets for FY 2016-17 have been distributed among FY 2017-18, 2018-19 and 2019-20.
- (ii) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
- (iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the **“Annexure”**.
- (iv) Fund shall be utilized only for the purpose for which it is released.
- (v) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, Gol as per General Financial Rules (GFR) 2017.
- (vi) Unspent amount, if any will be adjusted against future sanctions / reimbursements.
- (vii) The expenditure shall not exceed the budget allocated.

  
**RAJNISH KUMAR GUPTA**  
Director  
Ministry of Skill Development and Entrepreneurship  
Government of India, New Delhi-110001

(viii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

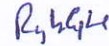
4. The amount of grant-in-aid is finally adjustable in the books of Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001. On receipt of sanction letter, the Principal Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for affording credit to the balance of the State Government. The Principal Accounts Officer may forward a copy of the advice to the Accountant General and Finance Department of the State Government along with a copy to the undersigned in the Ministry of Skill Development & Entrepreneurship. State Government shall send intimation regarding receipt of Grant-in-aid to Principal Accounts Officer, Ministry of Skill Development & Entrepreneurship, Shivaji Stadium Annexe Building, Shaheed Bhagat Singh Marg, New Delhi – 110001.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Principal Accounts Office of the Ministry.

6. Ministry of Skill Development and Entrepreneurship, New Delhi has also released 21% of total approved funds for FY 2017-18 vide sanction order no. B-12012/29/2017-SNP dated 07.09.2017. Utilization Certificates would be submitted by State for the total cumulative funds released during FY 2017-18 (i.e. total amount of the 1<sup>st</sup> tranche for the year FY 2017-18) for subsequent releases of funds.

7. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 184 dated 28.03.2018

Yours faithfully,



**RAJNISH KUMAR GUPTA**

Director

Ministry of Skill Development and Entrepreneurship  
Government of India, New Delhi-110001

(Rajnish Kumar Gupta)

Director, MSDE

Phone no. 011-23450886

E-Mail: rk.gupta74@gov.in

**Copy forwarded for information and necessary action to:**

1. Secretary, Finance Department, Government of Assam. It is requested that funds released through this sanction letter may be transferred to the Assam Skill Development Mission (ASDM) immediately.
2. Secretary, Employment and Training, Government of Assam.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
5. Chief Accounts Officer, Assam Skill Development Mission Society (ASDM).
6. Accountant General (A&E), State Government of Assam.
7. Mission Director, Assam Skill Development Mission Society (ASDM).
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12. Guard file 2017

Yours faithfully,



**RAJNISH KUMAR GUPTA**

Director

Ministry of Skill Development and Entrepreneurship  
Government of India, New Delhi-110001

(Rajnish Kumar Gupta)

Director, MSDE

Phone no. 011-23450886

E-Mail: rk.gupta74@gov.in

**Brief description of the project submitted by Assam Skill Development Mission Society (ASDM), Government of Assam**

a. The below mentioned targets for year 2017-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Gov.

Parameter	2017-18	2018-19	2019-20	Total
A.Total trainees to be trained	24,000	11,629	11,629	47,258
B.Training funds required @ avg. cost 14,805 per trainee	35,53,20,000	17,21,67,345	17,21,67,345	69,96,54,690
C.Administrative expense @ 4% of total funds	1,42,12,800	68,86,694	68,86,694	2,79,86,188
<b>Total funds required (B+C)</b>	<b>36,95,32,800</b>	<b>17,90,54,039</b>	<b>17,90,54,039</b>	<b>72,76,40,878</b>

b. **Summary of the project has been included below:**

S.No.	Category/Sub-Category	Details (as per the submitted proposal)
1.	Nodal agency for Skill Development initiatives in the state	Exists – Assam Skill Development Mission (ASDM) headed by the Mission Director Shri Anand Prakash Tiwari
2.	Organization Background	ASDM has been setup to increase capacity and capability to deliver quality skill training to ensure employment <ul style="list-style-type: none"> <li>Integrate efforts of various departs conducting skill training</li> <li>To act as an apex body for monitoring, coordination, convergence and overall policy</li> <li>Create and environment for linkage with employment</li> <li>Identification of priority sectors</li> <li>End to end skill implementation of any skill training program</li> </ul>
3.	Organization Structure	ASDM has a defined organization structure headed by the Hon'ble Chief Minister of Assam. The proposal submitted provides the organization structure for ASDM
4.	Experience in executing any centrally sponsored skill development initiative	ASDM has initiated an Employment Generation Mission programme funded by the Central Government and the state Government of Assam. The program has a placement percentage of 61.88%
5.	Experience in executing skill training programs through external Private Training providers	ASDM has engaged 297 training partners during the year 2017 to implement the Employment Generation Program
6.	Year-wise allocation of CSSM targets	2016-17:0 2017-18: 24,000 2018-19: 11,629 2019-20: 11,629 youth proposed to be trained each year
7.	Categorization of targets – selection of job roles	ASDM has identified job-roles under Category 1, Category2 and Category 4 the Categories in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3, Category-4. Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	Selection of job-roles	ASDM has identified 63 job roles under the Centrally Sponsored State Managed (CSSM) component.

**RAJNISH KUMAR GUPTA**  
Director

9.	<b>Selection of sectors</b>	Total of 15 sectors have been identified by ASDM. Sectors include <ul style="list-style-type: none"> <li>• Automotive</li> <li>• Apparel &amp; Home Furnishing</li> <li>• Beauty and Wellness</li> <li>• BFSI</li> <li>• Construction</li> <li>• Electronics and Hardware</li> <li>• Healthcare</li> <li>• IT-ITES</li> <li>• Plumbing</li> <li>• Retail</li> <li>• Security</li> <li>• Telecom</li> <li>• Tourism and Hospitality</li> <li>• Persons with Disability</li> <li>• Earthmoving and Infrastructure Building</li> </ul>
10.	<b>Selection methodology used by ASDM – sector/job-role</b>	ASDM has based the selection of sectors / job-roles on the biases of the following: <ul style="list-style-type: none"> <li>• 2020 Vision of North Eastern Council and DoNER</li> <li>• ASDM has emphasized on selection of job roles where candidates can become entrepreneurs</li> </ul> However the proposal does not provide a detailed approach to job role and sector selection methodology
11.	<b>Placement and Employer engagement strategy</b>	ASDM emphasis on providing at least 75% placement to trained candidates. ASDM organizes job melas and mega Kaushal mela to ensure placement of candidates
12.	<b>Institutional mechanism at the state level (Governing)</b>	A 6 member committee has been suggested in the proposal by ASDM headed by the Secretary
13.	<b>Institutional mechanism at state level (for implementation of CSSM component – PMKVY)</b>	ASDM has constituted a 5 member for implementing PMKVY 2.0 at state level

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
  - MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
    - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2017-18; and
    - Achievement of 50% of physical targets for the year 2017-18.
  - SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
  - The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
  - Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

\*\*\*\*\*

  
**RAJNISH KUMAR GUPTA**  
 Director  
 Ministry of Skill Development and Entrepreneurship  
 Government of India, New Delhi-110001