

**F. No. - B-12012/42/2017-SNP**  
**Government of India**  
**Ministry of Skill Development and Entrepreneurship**  
**(SNP Division/ Wing II)**

Shivaji Stadium, Shaheed Bhagat Singh Marg  
Connaught Place, New Delhi -110001  
**Dated:** 18<sup>th</sup> October, 2018

To,

The Pay and Accounts Officer,  
Ministry of Skill Development & Entrepreneurship  
B-2, Kaushal Bhawan, (NSDA)  
Pusa Road, Near Karol Bagh Metro Station,  
New Delhi-110005.

**Sub: Release of recurring Grants-in-aid for the year 2018-2019 to Union Territory of Daman and Diu for implementation of State Engagement Component under Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Government Industrial Training Institute, Union Territory of Daman and Diu- reg.**

In supersession to earlier sanction order of even number dated 25.09.2017, I am directed to convey the sanction of the President of India for the payment of recurring grant-in-aid amounting to **Rs. 3,00,24,540 (Rupees Three Crore Twenty-Four Thousand Five Hundred and Forty only)** to the Union Territory of Daman and Diu towards implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) by Government Industrial Training Institute, Union Territory of Daman and Diu for the year 2018-2019. The Funds for year 2018-20 and the corresponding physical targets have been approved in -principle by MSDE as placed at "Annexure".

2. The release of funds from MSDE is given in the below mentioned table:

Sl. No	Item	Amount in INR
(A)	Total Amount to be release for Year 2018-19 – 1 <sup>st</sup> tranche	<b>3,00,24,540</b>
(B)	100% of (A) – first tranche of the payment for year 2018-19	<b>3,00,24,540</b>

Out of (A) in table above, 100% amount of the 1<sup>st</sup> tranche for the Year 2017-18 i.e. **Rs. 3,00,24,540 (Rupees Three Crore Twenty-Four Thousand Five Hundred and Forty only)** is being released under this order.

The expenditure may be debitible to (Demand Number 88- MSDE)

Major Head – 2230	
2230.03.102.15.07.31-Grants-in-aid-General	2,24,58,356
2230.03.789.08.06.31-Grants-in-aid-General (Scheduled Caste)	49,84,074
2230.03.796.09.06.31-Grants-in-aid-General (Tribal Areas)	25,82,110
<b>TOTAL</b>	<b>3,00,24,540</b>

3. The release is subjected to the following terms and conditions:

- (i) Physical and financial targets for FY 2016-17 and FY 2017-18 have been distributed among FY 2018-19 and FY 2019-20.
- (ii) Fund disbursement/ transfer under the scheme will be made through the Public Financial Management System (PFMS).
- (iii) Fund disbursement by the implementation agency will follow the PMKVY scheme guidelines and disbursement conditions included in the project explained in the "Annexure".
- (iv) Fund shall be utilized only for the purpose for which it is released.
- (v) Utilization Certificate alongwith audited statements of accounts should be furnished to the Ministry of Skill Development & Entrepreneurship, GoI as per General Financial Rules (GFR) 2017.

*Rajnish Kumar Gupta*  
**RAJNISH KUMAR GUPTA**  
Director  
Ministry of Skill Development and Entrepreneurship  
Government of India, New Delhi-110001

- (vi) Unspent amount, if any will be adjusted against future sanctions / reimbursements.  
(vii) The expenditure shall not exceed the budget allocated.  
(viii) Subsequent fund release is subject to the Table 4: 'Terms of Fund Disbursement to States' mentioned in revised Para 18 (C) of the State Engagement guidelines.

4. The amount of grant-in-aid is finally adjustable in the books of Pay and Accounts Officer, Ministry of Skill Development & Entrepreneurship, B-2, Kaushal Bhawan, (NSDA) Pusa Road, Near Karol Bagh Metro Station, New Delhi-110005. On receipt of sanction letter, the Pay and Accounts Officer may issue an intra governmental authorization letter under the functional head 2230-Grants-in-aid General to UT of Daman and Diu.

5. The accounts of the grantee institutions will be open to audit by the Comptroller and Auditor General of India and the internal Audit of the Pay and Accounts Office of the Ministry.

6. This Ministry has earlier issued a sanction order of even number dated 25.09.2017 amounting to Rs. 2,00,16,360/- to Union Territory of Daman and Diu through intra governmental authorization for implementation of the State Engagement Component of Pradhan Mantri Kaushal Vikas Yojana (2016-20) for FY 2017-18. However, due to non-utilization of funds during the FY 2017-18 the funds have been lapsed. The revised physical and corresponding financial targets, as given in Annexure, have been approved by competent authority.

7. This is the first instalment and no UC is pending against the UT pertaining to the State-Engagement component under PMKVY (2016-20).

8. This issues with the concurrence of Integrated Finance Division (MSDE) vide their Dy. No. 448 dated 15.10.2018.

Yours faithfully,

**RAJNISH KUMAR GUPTA**  
Director  
Ministry of Skill Development and Entrepreneurship  
Government of India, New Delhi-110001

  
(Rajnish Kumar Gupta)  
Director, MSDE  
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**Copy forwarded for information and necessary action to the:**

1. Secretary, Finance Department, UT of Daman and Diu. It is requested that funds released through this sanction letter may be transferred to the Government Industrial Training Institute, Union Territory of Daman and Diu immediately.
2. Secretary, Directorate of Technical Education, UT of Daman and Diu.
3. Joint Secretary (API Bureau), Ministry of Skill Development & Entrepreneurship.
4. CEO & MD, National Skill Development Corporation (NSDC), New Delhi.
5. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, New Delhi.
6. Chief Accounts Officer, Government Industrial Training Institute, UT of Daman and Diu.
7. Accountant General (A&E), UT of Daman and Diu.
8. Director, Government Industrial Training Institute, Union Territory of Daman and Diu.
9. Integrated Finance Wing (IFW), Ministry of Skill Development & Entrepreneurship, New Delhi.
10. Budget Section (MSDE).
11. DGACR, Indraprastha Estate, New Delhi.
12. DDO (Cash Section), Ministry of Skill Development & Entrepreneurship, New Delhi.
13. Guard file 2017

Yours faithfully,

**RAJNISH KUMAR GUPTA**  
Director  
Ministry of Skill Development and Entrepreneurship  
Government of India, New Delhi-110001

  
(Rajnish Kumar Gupta)  
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**Brief description of the project submitted by Government Industrial Training Institute, Union Territory of Daman and Diu**

- a. The below mentioned targets for year 2018-20 are in-principle approved by Ministry of Skill Development & Entrepreneurship, Govt.

Parameter	2018-19	2019-20	Total
1. Total trainees to be trained	1,950	2,050	4,000
2. Training funds required @ avg. cost 14,805 per trainee	2,88,69,750	3,03,50,250	5,92,20,000
3. Administrative expense @ 4% of total funds	11,54,790	12,14,010	23,68,800
4. Total funds required (2+3) (in INR)	3,00,24,540	3,15,64,260	6,15,88,800

**b. Summary of the project has been included below:**

S.No.	Category/Sub-Category	Details ( as per the submitted proposal)
1.	<b>Nodal agency for Skill Development initiatives in the state</b>	Exists – Government Industrial Training Institute, Union Territory of Daman and Diu headed by the Principal ( Shri J. P. Solanki )
2.	<b>Organization Background</b>	The ITI, Daman has been established in the year 1978 with the aim of imparting skill training to the youths. The institute currently runs three schemes i.e. CTS, ATS and MES
3.	<b>Organization Structure</b>	ITI, Daman has a defined organization structure headed by the Principal, ITI Daman. The proposal provides details of the organisational structure.
4.	<b>Experience in executing any centrally sponsored skill development initiative</b>	ITI Daman has initiated implementation of 3 skill training programs in the last 5 years. List is mentioned below: 1. Craftsman Training Scheme 2. Apprenticeship Training Scheme 3. Modular Employable Skills
5.	<b>Experience in executing skill training programs through external Private Training providers</b>	ITI Daman has not implemented any skilling programs through external training providers
6.	<b>Year-wise allocation of CSSM targets</b>	ITI Daman has proposed to be train 4,000 candidates – over a 4 year duration <ul style="list-style-type: none"> <li>• 2016-17: 0</li> <li>• 2017-18: 0</li> <li>• 2018-19: 1,950</li> <li>• 2019-20: 2,050</li> </ul>
7.	<b>Categorization of targets – selection of job roles</b>	ITI Daman has identified job-roles under Category 1 and Category 2 in the State Engagement Guidelines i.e. Category-1, Category-2, Category-3 and Category 4 Category-1 includes all the NSQF aligned job roles developed by SSCs (excluding the 221 PMKVY job roles). Category-1 NSQF aligned job roles in of level 3, 4, 5 Category-2 State specific job roles not in SSC list. Category-3 Job Roles related to traditional Arts and Crafts Category-4 Job Roles with significant demand in the state
8.	<b>Selection of job-roles</b>	ITI Daman has identified 13 job roles under the Centrally Sponsored State Managed (CSSM) component. Category-1: 09 Job Roles Category-2: 04 Job Role
9.	<b>Selection of sectors</b>	Total of 08 sectors have been identified by ITI Daman. Sectors include <ul style="list-style-type: none"> <li>• Apparel</li> <li>• Automotive</li> <li>• Capital Goods</li> <li>• Construction</li> </ul>

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		<ul style="list-style-type: none"> <li>• Furniture and Fittings</li> <li>• IT&amp;ITES</li> <li>• Plumbing</li> <li>• Tourism and Hospitality</li> </ul>
10.	<b>Selection methodology used by ITI Daman– sector/job-role</b>	ITI Daman has based the selection of sectors / job-roles on the following: <ul style="list-style-type: none"> <li>• NSDC Skill gap study 2017-2022</li> </ul>
11.	<b>Placement and Employer engagement strategy</b>	ITI Daman has mentioned the following w.r.t the Industry engagement <ul style="list-style-type: none"> <li>• Conducting job melas in every district</li> <li>• Sign MoUs with industries willing to participate in the job melas</li> </ul>
12.	<b>Institutional mechanism at the state level (Governing)</b>	A 5 member state level committee has been proposed by ITI Daman
13.	<b>Institutional mechanism at state level ( for implementation of CSSM component – PMKVY )</b>	A 5 member team has been proposed by ITI Daman for implementation of the CSSM component under PMKVY.

- c. The PAC has approved the following conditions for disbursement of funds along with the corresponding physical targets:
- The State Skill Development Missions (SSDMs) will start training expeditiously after receiving the financial sanction orders.
  - MSDE will issue further sanction orders to the SSDMs against the targets approved by Ministry subject to following:
    - State will have to submit utilization certificate subject to spending 80% of the total funds sanctioned for 2018-19; and
    - Achievement of 50% of physical targets for the year 2018-19.
  - SSDMs should ensure strict adherence to the annual financial targets sanctioned to them and in no case exceed 150% of targets allocated to them during the financial year and total cumulative under the project, whichever is lower.
  - The project has to strictly comply with guidelines for State Engagement under PMKVY (2016-20) read together with PMKVY guidelines (2016-20), guidelines with respect to branding and communication and any other PMKVY scheme guidelines.
  - Any deviation / non-compliance of instructions/guidelines shall affect the further distribution of funds. All provisions of the schemes including amendments (issued from time to time) by MSDE have to be complied with.

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